GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13—Budget Release Order for an amount of Rs.5,60,00,000/-(Rupees five crores and sixty lakhs only) to the **Commissioner of Health and Family Welfare, Hyderabad** of the B.E. 2012-13 (Plan) —Administrative Sanction — Orders — Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1833

Dated 27.12.2012
Read the following:-

- 1. Lr.Rc.No.484/FW.A1/2012, dt.14.11.2012 of the CH&FW, Hyderabad.
- 2. G.O.Rt.No.4596, Finance (Expr.Medical.&Health–II) Department, Dt:14.12.2012.

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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.5,60,00,000/-** (Rupees five crores and sixty lakhs only) from the B.E. Provision 2012-13 (Plan) towards 3rd installment under the following schemes:-

(Rupees in Thousands)

			1	1	(rapeco in modeando)							
Sl. No.	Head of Account	Charged / Voted	Provisior in BE 2012-13	Amount sanctioned	'	Provision in B.E. 2012-13	Amount already Authorised		Balance Amount Available			
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad												
1.	2211-00-105-11-04-500-503	V	6,94,80			6,94,80	3,47,40	1,73,70	1,73,70			
2	2211-00-789-11-10-500- 503	V	1,45,80			1,45,80	72,90	36,45	36,45			
3	2211-00-796-11-10-500- 503	V	59,40			59,40	29,70	14,85	14,85			
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O.FW. DMHOs. Remarks: With Full Vouchers/ Detailed Bills												
4	2211-00-108-11-06-310- 311	V	90,00			90,00	45,00	22,50	22,50			
5	2211-00-108-11-06-310- 312	V	50,00			50,00	25,00	12,50	12,50			
Proc Drav	Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad											
6	2211-00-001-11-04-310- 312	٧	1,54,40			1,54,40	77,20	38,60	38,60			
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No287 of CEO/CFW,APSHRP, O/o commissioner of Family welfare, A.P. Hyderabad												
7	2211-00-789-11-04-310- 312	V	32,40			32,40	16,20	8,10	8,10			
8	2211-00-796-11-04-310- 312	V	13,20			13,20	3,30	3,30	3,30			
Proc Drav	Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMBOs Remarks: Adjustment to P.D.A/c No.287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad											
9	2211-00-101-11-14-500-503	V	7,72,00			7,72,00	3,86,00	1,93,00	1,93,00			

10	2211-00-789-11-14-500-503	V	1,62,00	 	1,62,00	81,00	40,50	40,50
11	2211-00-796-11-14-500-503	V	66,00	 	66,00	33,00	16,50	16,50
	Total		22,40,00	 	22,40,00	11,20,00	5,60,00	5,60,00

(P.T.O.)

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- 2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged as indicated above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of Sl.Nos. 1 to 3 and 6 to 11 for drawing and adjusting the amount of **Rs.5,25,00,000/-** (Rupees five crores twenty five lakhs only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, AP, Hyderabad.
- 3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad on its admittance and passing, the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.5,25,00,000/-** (Rupees five crores and twenty five lakhs only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.
- 4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.
- 5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE PRINCIPAL SECRETARY TO GOVERNMENT

Τo

The Commissioner of Health and Family Welfare, A.P., Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad Copy to:

The Finance (Expr. M&H –II) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER